

# 2002-2003 Profile of Tri-Valley School District 49-6

46450 252nd St., Colton, SD 57018



Home County: Minnehaha  
 Area in Square Miles: 146  
 2002 K-12 Fall Enrollment: 801

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,170,360	\$83,409	\$448,354	\$0
PK Instruction	\$0	\$0	\$44,970	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$387,844	\$32,612	\$100,106	\$0
Administration Services	\$343,644	\$0	\$10,702	\$0
Transportation Services	\$211,968	\$36,338	\$51,501	\$0
Other Support Services	\$495,123	\$34,481	\$0	\$0
Community Services	\$12,006	\$0	\$0	\$0
Non-Programmed	\$18,746	\$0	\$0	\$0
Debt Service	\$0	\$298,238	\$0	\$0
Co-Curricular	\$180,271	\$11,082	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,819,964</b>	<b>\$496,160</b>	<b>\$655,632</b>	<b>\$0</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,521,260	\$624,708	\$289,468	\$0
County	\$41,596	\$0	\$0	\$0
State	\$2,011,866	\$0	\$253,558	\$0
Federal	\$222,408	\$31,767	\$90,337	\$0
<b>Total</b>	<b>\$3,797,129</b>	<b>\$656,475</b>	<b>\$633,363</b>	<b>\$0</b>

## Cost per ADM

General Fund Only	\$4,735
Educational Funds*	\$5,209
* Includes General, Special Education and Pension Funds	

## Ending Fund Balance

General	\$2,083,483
Capital Outlay	\$967,798
Special Education	\$117,222
Pension	\$0

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$49,609	\$46,215
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$270,996	\$267,394

## State Aid

General Aid	\$1,824,899
Special Education	\$253,558
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,078,457</b>

## 2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

## 2002 Taxable Valuations

Agricultural	\$75,802,248
Owner Occupied	\$106,810,772
Non-Ag Z	\$5,068,090
Other Non-Ag/Utilities	\$32,286,402
<b>Total</b>	<b>\$219,967,512</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,337
IDEA Part B	\$79,913
<b>Total</b>	<b>\$84,250</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	4
Hearing Impaired	1
Learning Disabled	31
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	2
Other Health Impaired	5
Autism	3
Traumatic Brain Injury	1
Developmental Delay	5
<b>Total</b>	<b>61</b>

### Special Education Placement Categories

Home	0
Residential Facility	1
Separate School	0
Regular Classroom	38
Self-Contained Classroom	1
24 Hour Program	2
Early Childhood Setting	0
Early Childhood Special Ed Setting	5
PT Early Child/ PT Early Child SE	0
Resource Room	12
Day Program	2
Home / Hospital Program	0
<b>Total</b>	<b>61</b>

### Student Data

PK-12 Enrollment	802
Open Enrolled Students Rec'd	22
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	13.9%
% Special Needs Students	7.6%
Students Transported	12
Student to Staff Ratio	14.2
District Attendance Rate	96.8%
Number of Graduates	67

### Teaching Staff Data

Average Teacher Salary	\$30,096
Experience Adjusted Salar	\$31,362
Avg Years of Experience	12.2
% with Advanced Degrees	12.3%
Certified Instructional Staff	56.6
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	7.850
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	9.618
General State Aid Adj. ADM	809.234

### Enrollment

	ADA	ADM
K-8	527.762	545.988
9-12	248.095	255.396
<b>Total</b>	<b>775.857</b>	<b>801.384</b>

### American College Test (ACT)

English	21.8
Math	22.4
Reading	22.5
Science	22.7
Composite Score	22.5
Number Tested	40

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	55		73		67		69		64		77		61	
Science	57		72		77		67		68		83		75	
Social Science	46		73		75		66		64		74		63	
Language Arts	54		56		72		66		72		77		55	
Reading	54		65		69		66		59		70		74	
Complete Battery	54		68		71		67		63		74		66	
Number Tested	61	4	50	3	62	4	64	4	74	6	53	1	59	2

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	23%	
Grade 9	68%	